GUNNISON CITY COUNCIL AGENDA

THE MEETING WILL BE HELD IN THE CITY COUNCIL CHAMBERS OF CITY HALL 201 W. VIRGINIA AVENUE IN GUNNISON

TUESDAY,

OCTOBER 20, 2015

WORK SESSION

4:00 P.M.

A light dinner will be available for Council and Staff at approximately 5:00 P.M.

Please note: Staff will review only the additions and significant changes to each fund or account, Items that need further discussion will be scheduled for a future work session.

EMPLOYEE COMPENSATION/BENEFITS

TRAILS - REVENUES/EXPENSES

JORGENSEN EVENT CENTER/RINK - REVENUES/EXPENSES

POOL/COMMUNITY CENTER – REVENUES/EXPENSES

COMMUNICATIONS – REVENUES/EXPENSES

REFUSE – REVENUES/EXPENSES

SEWER – REVENUES/EXPENSES

DITCHES – REVENUES/EXPENSES

WATER – REVENUES/EXPENSES

ELECTRIC – REVENUES/EXPENSES

FIREMENS' PENSION FUND - REVENUES/EXPENSES

FLEET – REVENUES/EXPENSES

CONSERVATION TRUST – REVENUES/EXPENSES

GENERAL FUND

General Fund Revenues

General Fund Expenses (By Department)

City Council

Municipal Court

City Attorney

City Manager

City Clerk

Finance

IT Services

Community Development

Police

Building Inspection

Fire/HazMat

City Hall

City Shop

Streets & Alleys Admin/Maintenance & Improvements

Capital Improvements

Cranor

Recreation Admin

Recreation Programs

Parks

Events

VanTuyl Ranch

Grants & Contracts for Service Available Funds

This agenda is subject to change, including the addition or deletion of items at any time. The City Manager and City Attorney reports may include administrative items not listed. Regular Meetings and Special Meetings are recorded and action can be taken. Minutes are posted at City Hall and on the City website www.cityofgunnison-co.gov No formal action can be taken at a Work Session. For further information, contact the City Clerk's office at 641-8140.TO COMPLY WITH ADA REGULATIONS, PEOPLE WITH SPECIAL NEEDS ARE ASKED TO CONTACT THE CITY CLERK AT 641-8140 AT LEAST 24 HOURS BEFORE THE MEETING.